

**CONTRACTS MANAGEMENT BRANCH SUPPLEMENTAL FISCAL REPORT FORM
FOR FY 1999-00 UNEXPENDED FUNDS AND FY 2000-01 ADULT AND YOUTH TREATMENT FUNDS**

Exhibit 2

Instructions: In conjunction with the FY 2000-01 NNA/DMC contract, fill in the information below. If additional space is required, please attach a separate sheet of paper.

COUNTY :		POPULATION:			DATE : 7-Jun-01	
FY 1999-00 UNEXPENDED FUNDS - SAPT	TOTAL UNEXPENDED/ ALLOCATION AVAILABLE	AMOUNT EXPENDED FOR YOUTH SERVICES	PROVIDER(S)	SERVICE TYPE	NO. CLIENTS SERVED	COST PER SERVICE UNIT
1. SAPT DISCRETIONARY	0					
2. PREVENTION SET-ASIDE	0					
3. CLUB LIVE	0					
4. HIV SET-ASIDE	0					
5. PERINATAL SET-ASIDE	0					
6. SAPT SPECIAL PROJECTS - ONGOING	0					
7. SAPT SPECIAL PROJECTS - LIMITED TERM	0					
8. DRUG COURT RELATED SUBSTANCE ABUSE	0					
9. ADOLESCENT TREATMENT	0					
TOTAL FY 1999-00 UNEXPENDED FUNDS - SAPT	0					

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FOR FY 1999-00 UNEXPENDED FUNDS AND FY 2000-01 ADULT AND YOUTH TREATMENT FUNDS**

Instructions: In conjunction with the FY 2000-01 NNA/DMC contract, fill in the information below. If additional space is required, please attach a separate sheet of paper.

COUNTY :		0		POPULATION:		0		DATE : 7-Jun-01	
FY 2000-01 ADULT AND YOUTH TREATMENT FUNDS		TOTAL UNEXPENDED/ ALLOCATION AVAILABLE	AMOUNT EXPENDED FOR SERVICES	PROVIDER(S)	SERVICE TYPE	NO. CLIENTS SERVED	COST PER SERVICE UNIT		
10. ADULT TREATMENT SERVICES GAP - SGF		0				0			
11. YOUTH TREATMENT - SGF		0				0			
12. YOUTH TREATMENT DISCRETIONARY - SAPT		0				0			
TOTAL FY 2000-01 ADULT AND YOUTH TREATMENT FUNDS		0				0			